

Demands for Grants and Appropriations 2023-24

Grant No - 27

130 - Ministry of Women and Children's Affairs

Allocations and Activities

1 The main functions of the Ministry of women and Children Affairs are :

- a. Formulation and implementation of the National Women Development Policy and National Children Development Policy;
- b. Ensure welfare and development of women and children;
- c. Establishment and protection of legal and social rights of women and children;
- d. Empowerment of women by providing employment opportunities;
- e. Formulation of law for elimination of violence against women and children;
- f. Coordinate and monitoring the activities of different ministries relating to children and women's advancement; and
- g. Initiation of different programmes for preventing women and children oppression.

2 The revised budget allocation (Operating and Development) from FY 2020-21 to 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Ministry of Women and Children Affairs are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	3228,54,75	556,92,36	3785,47,11	3675,22,62	109,99,29	25,20	0
2021-22	Revised Budget	3299,92,38	803,22,86	4103,15,24	3968,03,24	134,83,00	29,00	0
2022-23	Revised Budget	3608,37,20	794,47,32	4402,84,52	4306,76,49	95,78,03	30,00	0
2023-24	Budget	3778,71,39	976,32,00	4755,03,39	4622,98,51	131,72,88	32,00	0

3 In FY 2023-24, the following activities/projects/programmes are scheduled to be implemented:

- a. Tottho Apa: Empowering Women through ICT towards digital Bangladesh (2nd phase);
- b. Promotion of Women Entrepreneurs for Economic Empowerment at Grass root Level;
- c. Construction of Joyeeta Tower;
- d. Multi-Sectoral Program on Violence Against Women (4th Phase);
- e. Accelerating Protection for Children (APC);
- f. Strengthening Gender Responsive Budgeting in Bangladesh;
- g. Investment Component for Vulnerable Group Development (ICVGD) (2nd phase);
- h. Establishment Kishore-Kishori Club;
- i. Establishment of 20 Child Daycare Center;
- j. Enhancing adaptive capacities of coastal communities, especially women to cope with climate change induced salinity;
- k. Integrated Community Based Center for Child Care, Protection and Swim-Safe Facilities; and
- l. Capacity Building of Joyeeta Foundation.

4 Major Special programmes undertaken for Women and Children development are:

- a. Vulnerable Women Benefit (VWB) Programme;
- b. Mother and Child Benefit Programme.
- c. Distribution of grants for women clubs through Voluntary Social Welfare Centers;
- d. Micro credit Fund for Self employed Women;
- e. Modernization and implementation of National Policy for Women's Development; and
- f. Street Children Rehabilitation Programme.

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(Taka in Thousand)

Charged	0	Operating	3778,71,39	Recurrent	4622,98,51
Others	4755,03,39	Development	976,32,00	Capital	131,72,88
				Financial Asset	32,00
				Liability	0
Total :	4755,03,39	Total :	4755,03,39	Total :	4755,03,39

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	212,32,40	174,04,97	160,37,65
3211	Administrative expenses	174,35,31	182,87,61	159,63,20
3221	Fees, charges and commissions	42,58,26	30,39,82	29,38,12
3231	Training	164,09,55	285,40,20	306,15,52
3243	Petrol, oil and lubricants	2,76,86	2,71,71	2,81,26
3244	Travel and Transfer	10,38,10	6,13,42	10,42,52
3252	Medical and surgical supplies	5,08,14	1,90,50	4,99,76
3254	Food supplies	10,72,81	10,85,80	10,45,30
3255	Printing and stationery	17,49,68	12,07,95	16,10,37
3256	General supplies and materials	6,95,00	7,77,29	9,33,61
3257	Professional services, honorariums and special	52,24,00	64,70,24	34,86,65
3258	Repairs and maintenance	11,43,07	10,89,44	10,92,53
3511	Public nonfinancial corporations subsidies	5,63,00	13,00,00	18,00,00
3631	Current grants	154,34,90	156,38,44	157,51,51
3632	Capital grants	8,05,00	5,78,85	6,81,69
3721	Social assistance benefits in cash	1278,87,00	1225,76,00	1212,26,00
3722	Social assistance benefits in kind	1948,54,85	1867,95,06	1766,93,27
3821	Current transfers not elsewhere classified	201,28,58	1,24,93	91,80
3823	Current transfers for projects	315,80,36	244,59,00	177,74,00
3911	Reserve	1,64	2,25,26	63,33,41
Total - Recurrent Expenditure :		4622,98,51	4306,76,49	4158,98,17

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	24,29,00	32,99,87	43,32,45
4112	Machinery and equipment	26,76,98	6,21,16	13,20,09
4113	Other fixed assets	70,90	26,00	1,35,00
4141	Land	0	0	22,70
4143	Other naturally occurring assets	0	88,00	88,00
Sub Total - Non financial assets :		51,76,88	40,35,03	58,98,24
Capital expenditure for project				
4211	Capital expenditure for project	76,65,80	55,43,00	55,24,82
Sub Total - Capital expenditure for project :		76,65,80	55,43,00	55,24,82
Reserve				
4911	Reserve	3,30,20	0	17,28,18
Sub Total - Reserve :		3,30,20	0	17,28,18
Total - Capital Expenditure :		131,72,88	95,78,03	131,51,24
Assets				
Financial assets				
7215	Loans	32,00	30,00	30,00
Sub Total - Financial assets :		32,00	30,00	30,00
Total - Assets :		32,00	30,00	30,00
Total - Ministry of Women and Children's Affai		4755,03,39	4402,84,52	4290,79,41

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(Taka in thousand)

Charged	0	Operating	3778,71,39	Recurrent	4622,98,51
Others	4755,03,39	Development	976,32,00	Capital	131,72,88
				Financial Asset	32,00
				Liability	0
Total:	4755,03,39	Total:	4755,03,39	Total:	4755,03,39

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
13001	Secretariat			
	Operating Activity	3497,64,39	3353,89,51	3251,25,41
	Development Activity	491,47,00	368,53,18	316,51,45
	Total:	3989,11,39	3722,42,69	3567,76,86
	Recurrent	3906,81,89	3665,30,96	3491,76,96
	Capital	81,97,50	56,81,73	75,69,90
	Financial Asset	32,00	30,00	30,00
	Total:	3989,11,39	3722,42,69	3567,76,86
13002	Department of Women Affairs			
	Operating Activity	273,55,00	247,17,69	248,80,00
	Development Activity	484,85,00	425,94,14	466,92,55
	Total:	758,40,00	673,11,83	715,72,55
	Recurrent	712,27,20	634,44,03	663,42,21
	Capital	46,12,80	38,67,80	52,30,34
	Total:	758,40,00	673,11,83	715,72,55
13003	Directorate of DNA Laboratory Management			
	Operating Activity	7,52,00	7,30,00	7,30,00
	Total:	7,52,00	7,30,00	7,30,00
	Recurrent	3,89,42	7,01,50	3,79,00
	Capital	3,62,58	28,50	3,51,00
	Total:	7,52,00	7,30,00	7,30,00
	Total - Operating Activity:	3778,71,39	3608,37,20	3507,35,41
	Total - Development Activity:	976,32,00	794,47,32	783,44,00
	Total - Operating and Development Activity:	4755,03,39	4402,84,52	4290,79,41
	Total - Recurrent:	4622,98,51	4306,76,49	4158,98,17
	Total - Capital :	131,72,88	95,78,03	131,51,24
	Total - Asset:	32,00	30,00	30,00
	Total Liability:	0	0	0
	Total-Ministry of Women and Children's Affairs:	4755,03,39	4402,84,52	4290,79,41